



Much pride and admiration

sos amazônia 30 years

On September 30, 2018, SOS Amazon made three decades commitment to cause of the Amazon.

We understand that promoting initiatives for the conservation of the Amazon is the best way to value the world, and if you are not yet part of the history of SOS Amazonia, join us. You can help protect our forests in many ways.

Follow us on social networks (Facebook, Instagram and Twitter) and share our work. Collaborate with single or monthly donations.



ACTIVITIES REPORT 2018

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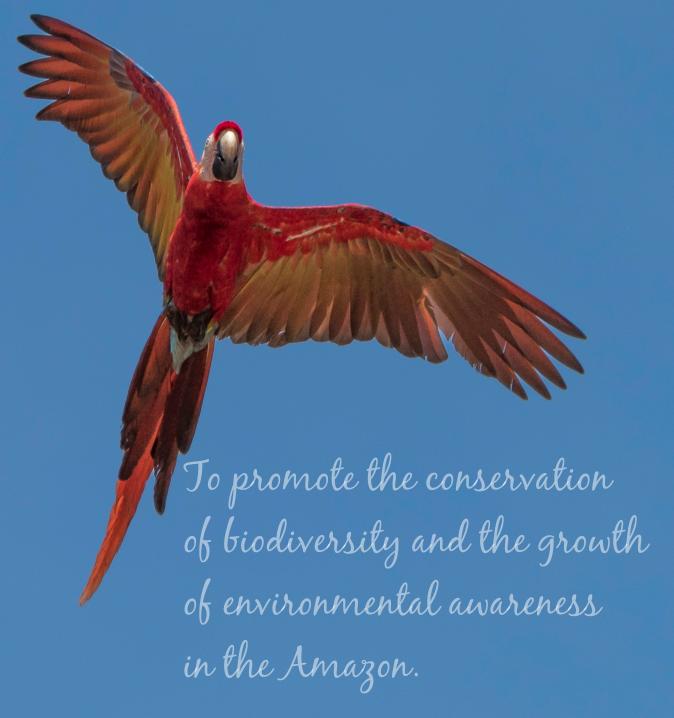
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mission

SOS Amazônia





Our history

In the 1980's a great incentive for Amazon deforestation emerged and, as a result, large forest areas were replaced for grazing. In that time, the rubber tappers movement was joining forces to stop devastation in the Amazon and the scenario demanded a lot of support and dedication for their fight to preserve the forest. Moved by the forest guardian's resistance, on 30 September 1988, in Rio Branco, Acre, professors, university students, and representatives from the social movement, including the activist and rubber tapper Chico Mendes, founded SOS Amazônia, which began promoting this cause, having as its main goal protecting the Amazon Rainforest while supporting the traditional peoples. More in: www.sosamazonia.org.br

What we do



Mitigation of and adaptation to climate change

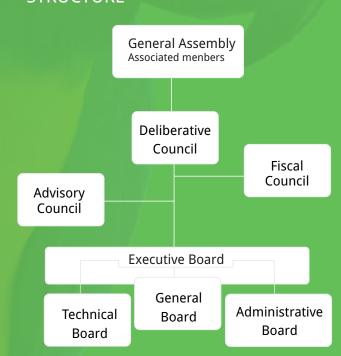


Preservation of biodiversity



the Amazon

ORGANIZATIONAL STRUCTURE



Executive Board

Miguel Scarcello (CEO) Álisson Maranho (Technical Director) Gabriela de Souza (Administrative Director)

Project coordinator

Adair Pereira Duarte Alisson Sobrinho Maranho

Communication Advisory

Eliz Tessinari

Administrative Support Executive

Maria Francisca Rodrigues Nascimento Maria Elisane C. Correa

Administrative Assistant

Antônia Neves Lucas Gabriel Vidal Tâmara Souza Juliana S. Ferreira Ferraz Ramilsa Dutra de Castro Yara de Lima Silva

Environmental Executive

Bismarque Pinheiro
Eucilância Cordeiro de Oliveira
Lilia Ferreira do Nascimento
Leonildo Ribeiro
Maria Gleiciane Cruz
Maria Francisca Rodrigues Nascimento
Richarlly Costa
Thayna Souza

Miscellaneous Services

Marielson de Lima Leite

Volunteers

Camila Paiva, Daniella Brum, Fiama Lima

Environmental Technical Assistant

Alígia Souza de Alencar
Aladin Costa de Menezes
Claiton Mourão da Costa
Davi de Lima Alemão
José Sidomar
Francisco Ony
Francisca de Souza Lima
José Ademázio Castello B. da Costa
José Geraldo Trannin
Maria José Nascimento Borges
Raimundo Matias da Silva
Wenderson Silva de Oliveira

DELIBERATIVE COUNCIL

Maria Luiza Pinheiro Ochoa Presidente Verônica Telma da R. Passos Vice-presidente

Full Members

Ruscelino A. Barboza Júlio Eduardo G. Pereira Cleilton Pessoa Amaral

Alternate Members

Francisca Cristina M L Boaventura Andréa Alechandre da Rocha

FISCAL COUNCIL

Full Members

Evandro José L. Ferreira Silvia Helena Costa Brilhante Arthur Cezar Pinheiro Leite

Alternate Members

Moisés Barbosa de Souza Maria do Carmo F. da Cunha

a message to all

ACTIVITIES REPORT 2018





Dear associates, partners and supporters,

SOS Amazônia completed, on September 30th 2018, three decades of initiatives for the Amazon Rainforest, the traditional peoples and communities. Faced with the constant challenges of pursuing our mission, which is to promote biodiversity conservation and the growth of environmental awareness in the Amazon, we can say that we are very proud to have a journey of many positive outcomes and impacts in favor of the Amazon Rainforest.

In this report you will have the opportunity to learn about our work of protecting the Amazon in 2018 and have an idea of our commitment to the cause over these three decades. Our initiatives have been generating good environmental, economic, and social transformations in the forest, where they have driven - and are still driving - positive changes in forest behavior, such as in rural solid waste handling and increasing work and income with non-timber forest products.

In 2018, SOS Amazônia provided technical assistance to 2,500 families, implemented 177 units of Agroforestry Systems (SAFs), produced 89,000 forest and fruit seedlings, managed and conserved almost 50,000 hectares of Forests. Trained 1,325 community members in good production practice courses, 424 in marketing and business management, 360 in associativism and cooperativism, 37 in organic certification, supported and increased the extraction of native cocoa, rubber and vegetable oils from nine cooperatives in Acre and Amazonas, guided families to work on agroecological production in and around the Serra do Divisor National Park, supported and encouraged riverside families to protect turtle nesting and conservation of more than 3,600 offsprings on the Juruá River, enabled the correct destination of more than a ton of plastics and aluminum cans received in Rio Branco.

These actions have generated very significant gains for the forest, water resources, biodiversity and traditional peoples. Only with the Amazon Values project, for example, total gross revenue (considering the three value chains of rubber, cocoa and vegetable oils) increased from R\$ 82,000 in 2014 to R\$ 1,400,000 in 2018, with commercialization of extractive products by the nine organizations supported by SOS Amazônia, representing an increase of 1,600%. Undoubtedly, it is an impressive result.

Just as important for the sustainability and success of SOS Amazônia's activities as our team's dedication was the collaboration and support of volunteers, donors and institutional partners, to whom we are very grateful for helping to strengthen our Amazon Rainforest initiatives and all its biodiversity. There are many challenges to keeping the forest preserved, but together we can do even more for the Amazon and its people. Once again we are gratefull to people who connect with the environmental cause and the cause of traditional peoples and communities.

HUG THE AMAZON

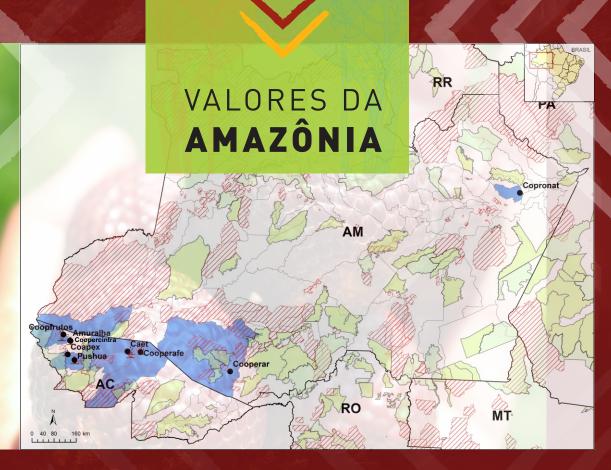
Join us

www.sosamazonia.org.br

PROTECTING THE AMAZON

IS EVERYONE'S COMMITMENT

Activities Developed



Beginning in August 2015, the Amazon Values project aims to structure, strengthen, and integrate value chains of non-timber forest products in the states of Acre and Amazonas.

OBJECTIVE

Objective: Disseminate and support entrepreneurial initiatives in nine cooperatives, focusing on the generation of work and income, and the sustainable development of the region.

BENEFITED FAMILIES: 2.500

SUPPORT CHAINS

Wild Cacao, Native Rubber, and Vegetable Oils (murmuru, buriti, cocão, açaí, patoá, breu, cumaru, tucumã).

SOCIAL ORGANIZATIONS SUPPORTED

Coopfrutos, Pushuã, Amuralha, Coopercintra, Coapex, Caet, Cooperafe, Cooperar, Copronat

SUPPORT: Amazon Fund / BNDES



VALORES DA AMAZÔNIA

GOOD PRODUCTION PRACTICES



community members trained in good management practices, beneficiation and planning of extractive production



people participated in IV Amazon Values Seminar







Organic Certification Workshops



Forest inventory organizations

Reabe



Non-Timber Product Management Plans

Hectares of managed and conserved forests

50.000

8 species

32.000 registered individuals



Organizations have been audited for Organic Certification

Reabertura de

de 180

Rubber tree roads



19

Forest Products
Earned Organic
Certification
Seal

Cocoa almond, castanha fruit, andiroba oil, copaiba oil, tucuma butter, patauá oil, buriti oil, buriti butter, murmuru butter, pequi oil, uxi oil, ouricuri oil, ouricuri, breu resin, breu essential oil, cumaru seed, cumaru vegetable oil and açaí oil.



Participation of 4 community members at Biofach in Nuremberg, Germany



Market Studies



Top identified and trading consumers

18,000
hectares of certified
area for the extraction
of 18 types of nontimber products





> main changes

Improvement of production processes in the forest and in the raw material processing units, significantly increasing the quality and volume of production.

Land cover recovery with the implementation of agroforestry systems, including species with economic and ecological purpose.

Dissemination of knowledge about the operation and management of cooperatives and associations, notions of market functioning.



Production of a documentary video and a book about project processes and impacts.

Native rubber value chain

Maintenance and technical

assistance to **49** rubber production and drying units

Vegetable oil value chain



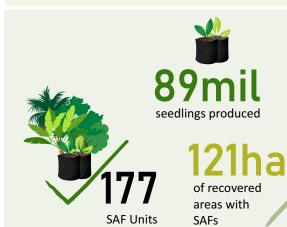
Investments in structure, logistics and training in 4 vegetable oil extraction plants. Construction / completion and acquisition of equipment for two forest-based soap factories.

Wild cocoa value chain

Production of the first crop of Juruá cocoa, including commercialization and chocolate production with reference to origin



Community members participated in production management exchanges



10 SAF workshops

empowered community members

43%

18%

Indigenous



VALORES DA **AMAZÔNIA**

impacts
on the forest economy







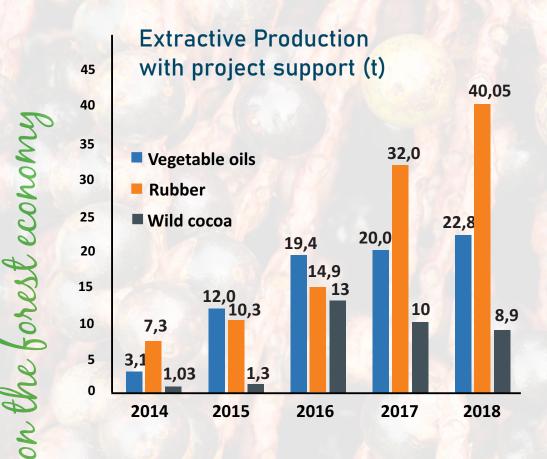
The production and yields made a significant leap after the project intervention:

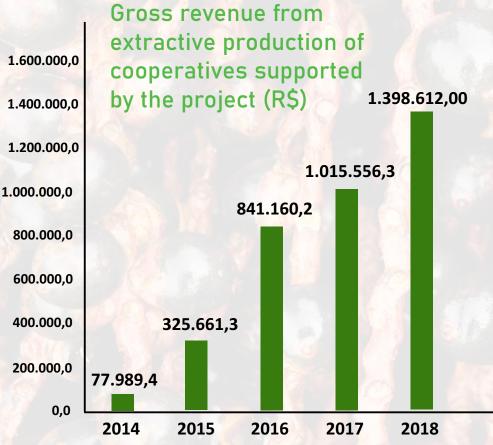
Vegetable oils (including butters) went from production of $3.1\,t$ / y in 2014 to 23.4 t / y in 2018, representing a **665%** increase in production.

Rubbers (FDL, CVP and FSA) increased from 7.3 t / y in 2014 to 40.1 t / y in 2018, representing a 449% increase in production.

Native cocoa went from 1.03 t / y in 2014 to 9 t / y in 2018, representing a **770%** increase in production.

The total Gross Revenue (considering the three value chains) increased from R \$ 82,000.00 in 2014 to R \$ 1,400,000 in 2018, with the extraction of extractive products sold by the nine supported organizations, representing an increase of **1,600%**.







ATERAgroecolog a

Technical assistance and rural outreach to families of agroextractivist producers, living along the Juruá river, in Acre.

OBJECTIVE

To develop agroecological and organic production, recover degraded areas, and to reduce deforestation and the use of fire.

BENEFITED COMMUNITIES

40 - (800 famílias).

COVERAGE

Cruzeiro do Sul, Rodrigues Alves, Mâncio Lima, Porto Walter e Marechal Thaumaturgo - State of Acre

SUPPORT

Special Secretariat for Family Agriculture and Agrarian Development (Sead)



SUSTAINABLE PRODUCTION

technical visits to families to guide the implementation of the **Development Projects of** Productive, Environmental, and Social Activities

51% Nomen 49%

community members participated in 11 workshops to strengthen social organization: Associativism, Cooperativism, Financial Management, Project Development, Family Enterprise Management, Rural Entrepreneurship and **Business and Market**

Men

49%

Community groups participated in 35 courses on Sustainable Mowing, Seedling Production, SAFs, Organic Horticulture, Medicinal Plant Growing, Fruit Farming, Creole / Traditional Seed Bank, Banana and Craft Management and Production

<u>Wo</u>men

Community members participated in 9 workshops on Strengthening and Creating Women's Groups focusing on food security, actions to combat violence against women and income generation.

Of trained families that are now adopting adopting good production practices to meet **PNAE** requirements

increase in production with agroecological and organic focus

Of community memebers adopted agroecological practices in the recovery of altered areas

increase in diversification of food products

Increase in household income

of associated members of the executive board and fiscal council participating in activities

producers and extractivists associations participated in the training

families with care of a social worker

Of participation of women and youth

More families of better quality drinking water, cleaning and afforestation

hectares of SAFs deployed

hectares of altered areas in process of recovery with the use of legumes for the implementation of SAFs

families adopting best practices techniques for collecting extractive products

seedlings of forest and fruit species produced in community nurseries and UPFs

Of families properly disposing of their waste, mainly batteries



Forest Health

Households living in the Chico Mendes Extractive Reserve (Brasiléia municipality) are educated to have a better understanding of the biodiversity and carbon stock in the forest, increasing the capacity to use this knowledge to achieve the sustainable management of their areas.

COMMUNITY INVOLVED: 12

COVERAGE

Reserva Extrativista Chico Mendes. Assis Brasil, Brasiléia e Xapuri, Acre.

SUPPORT

Federal University of Acre, University of Florida, U.S. National Academy of Sciences (NAS), and United States Agency for International Development.

Flora monitoring plots in Acre

Inclusion of tree census data in plots permanent monitored

New census data on tree species from six permanent plots monitored by the project were included in the ForestPlot.net database.

Master's thesis defense with the theme "How does forest cover influences ant assemblages on landscape scale?"

Final defense of a project-supported master's dissertation by Ms. Marília Costa entitled "How does forest cover influences ant assemblages on landscape scale?" Her master's thesis focused on the diversity of ant assemblage species, which is a well-established indicator of forest health, an important theme in the project. She did her postgraduate research at the UFAC Master's Program in Ecology and Natural Resource Management under the guidance of Dr. Fernando Schmidt.

Organization of tree samples collected in monitoring plots

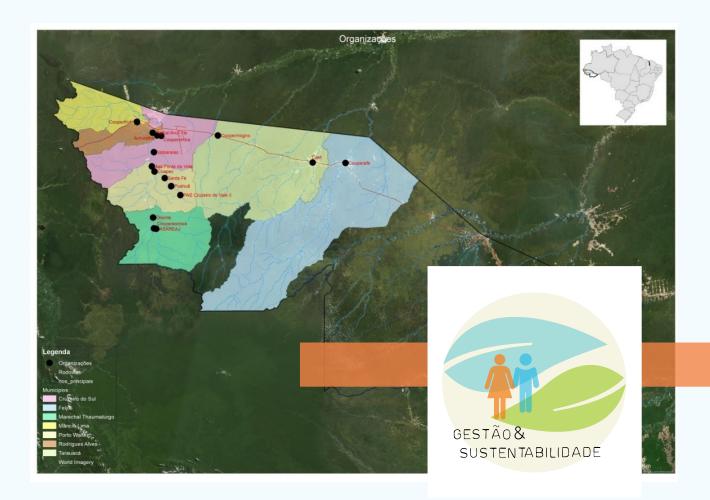
Preparation of exsiccates from trees sampled in permanent plots monitored by the project with the support of the team of the Plant and Botanical Ecology Laboratory of the Federal University of Acre.

Botanical collection for species identification in two new monitored plots

Field campaigns for botanical identification of tree species in two new permanent plots of RAINFOR, monitored by the project in Chico Mendes Extractive Reserve.

Implementation of additional protocols in monitored RAINFOR plots

Implementation of additional protocols in RAINFOR plots that are part of the project PEER: From August to October 2018, some of the existing lots (4) and new (2) RAINFOR were revisited for protocol implementation (to measure forest regeneration, dead biomass and canopy opening due to fallen trees).



Management and Sustainability

Specialized technical services to advise and train 16 community organizations that participate in non-timber community forest management initiatives, focusing on the social organization and management of these enterprises.

COVERAGE

Região do Vale do Juruá e Tarauacá-Envira

SUPPORTED SOCIAL ORGANIZATIONS

Amuralha | Coopercintra | Sociedade Agrícola do Ramal Arco Íris | Caet | Coopermogno | Cooperafe | Pushuã | Coapex | Coopersonhos | Coopfrutos | Asareaj | Associação dos Seringueiros e Agricultores do PAE Cruzeiro do Vale II | Associação dos Produtores Agroextrativistas Santa Fé | Associação Agroextrativista Fonte da Vida - AAEFFV | Associação dos Produtores e Produtoras Rurais Agroextrativista da Comunidade Oriente Associação dos Seringueiros e Agricultores Libertadora do Rio Valparaíso (ASAL)

SUPPORT

Government of Acre | Acre Sustainable Development Program - PDSA | Inter-American Development Bank (IADB)

Management & Sustainability

298

community members trained in good practices of collecting, processing, storage and transportation of production 37

community members trained in organic, extractivist and fair market certification 42

community members trained for conflict management and internal development of the enterprise 424

community
members trained
to commercialize
production and
business
management

20

community members trained for mapping, forest potential survey and production licensing 32

participants in exchanges of successful experiences 71

community members participated in the Project Workshop 698

hours of technicaloperational follow-up at the 16 supported organizations

9

portfolios containing product data sheets and information from commercially focused organizations

Preparation of a booklet of good practices for the management and processing of murmuru

Non-Timber Forest Product Chain Studies









International market study (European and North American) for non-timber forest products from Acre State

PRODUCTS:

Buriti oil (*Mauritia flexuosa*), murmuru butter (*Astrocaryum murumuru*), native cocoa (*Theobroma cacao*) and native rubber tree rubber (*Hevea brasiliensis*).

OBJECTIVE

Conduct market and economic feasibility studies for sociobiodiversity products and develop business plans for agroextractive enterprises.

COVERAGE

Vale do Jurua Region

SUPPORTED SOCIAL ORGANIZATIONS

Coopercintra, Coopfrutos, Associação do Igarapé Branco e Cooperfloresta/Amopresema).

SUPPORT

Government of Acre, through the Acre Technology Foundation (FUNTAC), with financial resources from the Inter-American Development Bank (IDB).

Social Biodiversity Produc

Action

International market study
(European and North American)
for murmuru butter, as well as
national and international market
study for buriti oil, native cocoa
and centrifuged latex (European
only).

Studies prepared and delivered for FUNTAC to pass on to directly supported projects.





#Gratitude to you who help to protect biodiversity

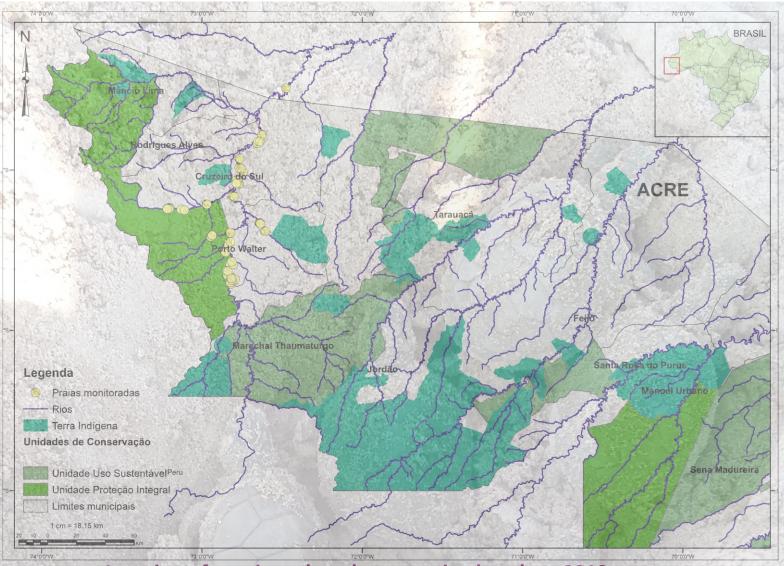
SOS AMAZÔNIA

Juruá Chelonians: I Protect

SOS Amazônia contributes to the conservation of turtles on the Juruá River. Through the voluntary initiative of 40 riverside families living in the Serra do Divisor National Park and the Alto Juruá Extractive Reserve, turtle nests are protected on more than 50 beaches to ensure that more than two thousand are integrated into the environment each year.

SUPPORT

Spontaneous donations from supporters of the cause.



Location of monitored turtles spawning beaches, 2018

105 technical visits

on turtle management and conservation

families involved in the activities of chelonians protection

signposted beaches at Resex Alto Juruá and the National Park Serra do Divisor

1.580

monitored nests

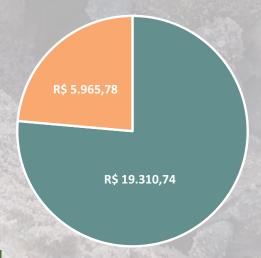
3.687 chelonians returned to nature

The Amazonian turtle is the most endangered species among the Chelonians. Therefore, it's important to strengthenmanagement and 3500 conservation initiatives. laçá 3036 3000 Tartaruga-da-Amazônia Tracajá 2481 2500 Number of hatch! 2000 1814 1754 1527 1470 1500 1106 1018 1000 518 531 478 500 291311 293312 ¹⁹⁷126 2016 2007 2008 2010 2015 2017 2018 Release of chelonian hatchlings in the Juruá River over the last years



SOURCE OF RESOURCES CHELONIANS PROTECTION

- Spontaneous donations on the website 2017/2018
- Contribution from other SOS Amazon projects



SOS Amazônia received R \$ 5,965.04 in donations through the institution's website platform. The funds were invested in monitoring activities, which totaled R\$ 25,275.78 in 2018. Institutional partners: ICMBIO/AC, IMAC, Cruzeiro do Sul Fire Department, and the Municipal Governments of Cruzeiro do Sul, Porto Walter and Rodrigues Alves.







SOS AMAZÔNIA

is a LEV Voluntary Delivery Site

SOS Recycling

Residents of neighborhoods near SOS Amazônia separate and deliver plastics and aluminium cans at the Voluntary Delivery Location, installed at the institution's headquarters, to be destined for recycling. As a result, every year, more than a ton of waste is recycled rather than going to the city's landfill.

OBJECTIVE

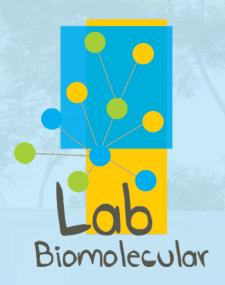
To promote environmental education on solid waste.

Results

In 2018, 980 kilos of plastic materials and 28 kg of aluminum were received, a total of R\$ 376.98 in cash. The funds raised were invested in the purchase of utensils (nest protection grid, lantern, batteries, basins) to monitor the spawning beaches of the Tracajás along the Juruá River.

Participate SOS Amazonia LEV receives:

PLASTICS | ALUMINUM | BATTERIES



SOS Amazonia had fundamental participation in the project of construction of the Molecular Biology Lab, which was funded by the Merieux Foundation of France, helping in resource management.

In 2018, we managed resources for the purchase of laboratory equipment.

OBJECTIVE

To increase capacity to combat infectious diseases, conduct research and provide training with emphasis on disease prevention and diagnosis.

SUPPORT

Mérieux Foundation, Government of Acre and Federal University of Bahia



PARTICIPATION IN COUNCILS AND IN MOBILIZATION COLLECTIVES

In public policies, representative work is prioritized, acting in three fields: Councils; Project Management and Monitoring Committee; and Social Mobilization Collectives, in defense of environmental causes of public interest. Current representatives:

- 1. State Council of Environment CEMACT;
- 2. Municipal Council for the Defense of the Environment COMDEMA / RB;
- 3. Water Resources Commission CEMACT;
- 4. State Organic Production Commission CPOrg Acre;
- 5. Climate Observatory (Social Mobilization Collective).



















Institutional Collaboration

- 1 Rubber Tappers and Farmers Association of the Alto Jurua Extractive Reserve
- 2 Chico Mendes Institute for Biodiversity Conservation
- 3 Specialized Commission on Cacao Farming (Ceplac Amazonas and Rondônia)
- 4 Institute of Agricultural Development of the State of Amazonas
- 5 Technology Foundation of the State of Acre
- 6 Municipal Government of Mancio Lima
- 7 Municipal Government of Cruzeiro do Sul
- 8 Municipal Government of Porto Walter
- 9 Municipal Government of Rodrigues Alves
- 10 Municipal Government of Marechal Thaumaturgo
- 11 Municipal Government of Guajara
- 12 Municipal Government of Nova Mamoré
- 13 State Department of Environment
- 14 State Department of Environment of Rondonia
- 15 Department of Agroforestry Extension and Family Production of the State of Acre
- 16 Department of Environment of the Municipality of Cruzeiro do Sul





GESTÃO FINANCEIRA

ASSOCIAÇÃO SOS AMAZÔNIA CNPJ: 14.364.434/0001-85 Em 31 de dezembro de 2018 Valores em Reais (sem centavos) BALANÇO PATRIMONIAL

	2018	2017
ATIVO		
CIRCULANTE		
DISPONÍVEL		210.626
Bancos	242.447	319.626
CRÉDITOS		2 2 4 2 6 2 5
Investimentos	236.216	2.342.685
Outros créditos	228.629	69.206
Total do Circulante -	707.292	2.731.516
NÃO CIRCULANTE		
IMOBILIZADO		
Bens de uso		2 205 064
Construções em Andamento	2.305.964	2.305.964 5.943
Direito de Uso de Softwares	5.943	131.489
Edificações	131.489	52.548
Embarcações	52.548	237.038
Equipamentos de Informática	265.327	571.858
Máquinas, Aparelhos e Equipamentos	1.249.861	33.443
Motores e Ferramentas	50.206	56.941
Móveis e Utensílios	99.259	344.900
Veículos	344.900	-486.216
(-) Depreciação acumulada	- 512.820 3.992.677	3.253.908
	291	
INTANGÍVEL	291	
Total do Não Circulante	3.992.968	3.253.908
Total do ATIVO	4.700.260	5.985.424
PASSIVO E PATRIMÔNIO LÍQUIDO		
PASSIVU E PATRIMONIO LIQUIDO	2018	201
CIRCULANTE Obrigações Trabalhistas e Tributárias	115.423	129.191

Obrigações Trabalhistas e Tributárias

Contas a Pagar



9.045

47.545



TRANSPARENCY

GESTÃO FINANCEIRA

Convênios a Executar	838.800	-
Total do Circulante	1.001.768	138.236
PATRIMÔNIO LÍQUIDO Patrimônio Social	5.847.189	5.728.468
Ajustes de exercícios anteriores Superávit/Déficit do exercício Total do Patrimônio líquido	- 2.148.697 3.698.492	118.721 5.847.189
Total do PASSIVO	4.700.260	5.985.425

1º NOTAS

Gabriela Silva de Souza Contadora - CRC 001783/0-4 AC CIC 895.043.482-20

1º NOTAS

Rio Branco - Acre

Secretário Geral CIC 619.182.537-49

Selo Digital nº A00000DF6-D32D3

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Consulte a autenticidade do selo em: www.selo
SEMELHANÇA a(s) firma(s) de THAEL SILVA DOS SANTOS-ESCREVENTE



TRANSPARENCY

GESTÃO FINANCEIRA

ASSOCIAÇÃO SOS AMAZÔNIA CNPJ: 14.364.434/0001-85 Em 31 de dezembro de 2018 Valores em Reais (sem centavos)

DEMONSTRAÇÃO DO SUPERÁVIT OU DÉFICIT

	2018	2017
RECEITAS		
RECEITAS OPERACIONAIS		
Convênios com agências internacionais	198.766	549.260
Convênios com Governos	2.626.052	6.083.333
Convênios com agências nacionais		-
Receitas sociais - prestação de serviços		1.200
Outras receitas	74.812	
<u></u>	2.899.630	6.633.793
TOTAL DE RECEITAS	2.899.630	6.633.793
DESPESAS		
DESPESAS OPERACIONAIS		
Despesas com pessoal	1.619.394	2.598.589
Despesas com atividades/projetos	2.920.327	3.434.000
Despesas administrativas	285.518	256.463
Despesas tributárias	103.657	148.178
Depreciações e amortizações	47.123	42.854
Despesas financeiras	72.308	34.988
	5.048.327	6.515.072
TOTAL DE DESPESAS	5.048.327	6.515.072
SUPERAVIT DÉFICIT DO EXERCÍCIO	(2.148.697)	118.721

Gabriela Silva de Souza Contadora - CRC 001783/0-4 AC CIC 895.043.482-20

Miguel Scarcello Secretário Geral CIC 619.182.537-49

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GABRIELA SILVA DE SOUZA

Do que dou fe. Rio Branco -AC, 23 de Marpide 2019. Custas e Emolumentos R\$ 3,40.

RAPHAEL SILVA DOS SANTOS-ESCREVENTE

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MIGUEL SCARCELLO
Do que dou fé. Rio Branco -AC 23 de Majo de 2019. Custas e Emolumentos R\$ 3,40.

RAPHAEL SILVA DOS SANTOS-ESCREVENTE



ACTIVITIES REPORT 2018

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